

GOVERNMENT OF NAGALAND
NATIONAL RURAL HEALTH MISSION
DEPARTMENT OF HEALTH & FAMILY WELFARE
NAGALAND : KOHIMA

Directorate of Health & Family Welfare, Below Nagaland Civil Secretariat Complex, Ruziezou, Kohima- 797 001
Fax: 0370-2270565, email: nrhmnagaland@gmail.com, www.nrhmnagaland.in

No. NRHM/NL/FIN/RoP/17/09-10 (Pt)/

Dated, Kohima the 24th May 2013

To,

The Chief Medical Officer

Kohima/ Mokokchung/ Tuensang/ Mon/ Wokha/ Zunheboto/ Phek/ Dimapur/ Longleng/
Kiphire/ Peren.

Sub: **Budget Allocation to District including HPDs.**

Sir/Madam,

In pursuance to GoI letter No: F.No.11011/2/2013-NRHM-III/ Dt. 8th May 2013, please find herewith the Details of Budget Allocation to District including HPDs as per Approved RoP 2013-14 herein enclosed in the Annexure: DRE Allocation.


(DR. KHANLO MAGH)
Mission Director (NRHM)

No. NRHM/NL/FIN/RoP/17/09-10 (Pt)/

Dated, Kohima the 24th May 2013

Copy To:

1. The Commissioner & Secretary to the Govt of Nagaland, Health & Family Welfare Department, Nagaland Kohima.
2. The Principal Director, Directorate of Health & Family Welfare, Nagaland Kohima.
3. The Deputy Commissioner & Chairman of the District Health Society, Kohima/ Mokokchung/ Tuensang/ Mon/ Wokha/ Zunheboto/ Phek/ Dimapur/ Longleng/ Kiphire/ Peren.
4. The Director (NRHM-4), Ministry of Health & Family Welfare, Nirman Bhawan, Delhi. (Email ID: directornrh4@gmail.com)
5. Office copy / Guard file.


(DR. KHANLO MAGH)
Mission Director (NRHM)

Details of Budget Allocation to District including HPDs:

HPD	Allocation of RE @ 30% more Budget	% of RE Allocation/District	Total RE Allocation
Kiphire	50.76	13	6.78
Mon	50.76	32	16.48
Tuensang	50.76	29	14.87
Wokha	50.76	25	12.63
TOTAL	50.76	100	50.76
NHPD	Allocation of RE @ 30% Less Budget	% of RE Allocation/District	Total RE Allocation
Dimapur	56.61	19	10.48
Kohima	56.61	17	9.57
Longleng	56.61	4	2.52
Mokokchung	56.61	17	9.72
Peren	56.61	11	6.24
Phek	56.61	18	10.15
Zunheboto	56.61	14	7.93
TOTAL	56.61		56.61

NB: Total Resource Envelop as per Approved RoP for 2013-14:

Programme	Resource Envelope for 2013-14
1. RCH	33.24
2. MFP	21.71
3. RI Incl PPI Operational Cost	3.66
4. NDCPs	
a. NIDDCP	0.71
b. IDSP	1.54
c. NVBDCP	17.22
d. NLEP	0.80
e. NPCB	
f. RNTCP	4.62
Total NDCPs	24.89
5. Direction & Administration	23.87
Total Resource Allocation for 2013-14	107.37


 (DR. KHANLO MAGH)
 Mission Director (NRHM)